

GRANBURY ISD Ten Year Forecast By Campus

TWO YEAR (2021-2022 TO 2023-2024) UPDATE

Campus Name	Capacity	History	Projected	Actual			Actual
		2021/22 Actual	2023/24. Projected	*2023/24 PEIMS Actual	+ or (-) 2021/22 vs. 2023/24 PEIMS Actual	+or (-) 2023/24 Actual vs. 2023/24 Projected	+ Over or (-) Needed Capacity
Acton Elementary	880	822	853	810	(12)	(43)	70
Mambrino Elementary	900	801	904	830	29	(74)	70
Nettie Baccus Elementary	660	459	454	471	12	17	189
Oak Woods Elementary	660	618	643	593	(25)	(50)	67
Emma Roberson PK	600	315	300	344	29	44	256
Brawner Elementary	750	742	829	890	148	61	(140)
Elementary Total	4,450	3,757	3,983	3,938	181	(45)	512
Acton Middle School	1,125	1,007	988	832	(175)	(156)	293
Granbury Middle School	1,125	834	860	917	83	57	208
Middle Total	2,250	1,841	1,848	1,749	(92)	(99)	501
Granbury High School	2,500	2,101	2,262	2,209	108	53	291
STARS Accelerated H. S.	73	33	32	37	4	5	36
Administration Building	625	0	0	0	0	0	625
High School Total	3,198	2,134	2,294	2,246	112	58	952
TOTAL	9,898	7,732	8,125	7,933	201	(86)	1,965
Student Growth Projection							

Yellow Column is the PEIMS report of the enrollment at each of the individual schools in Granbury ISD

The Blue Column is the over or (under) enrollment as compared to 2021/2022 enrollment by campus

And the Green Column is the amount that the individual capacity is (exceeded) or available
 Example - Emma Roberson could take an additional 256 students while Brawner is (140) seats over capacity

Take aways are:

1. Only 201 students have been added to Total Enrollment since 2021/2022 versus a projection of 393. This 201 number represents only **51 % of the expected** enrollment increase in two years.
2. 226 of the projected growth was in the elementary School with only 181 or 80% of the largest segment actually enrolling. This actual result is not uncommon as schools are all experiencing the reduced enrollment in elementary due to the ongoing birth rate reduction which is forecast to continue.
2. The recent move of dual language students from Oakwoods to Baccus will be a better utilization of the Baccus facility which has 189 spaces available.
3. Brawner remains an issue with only Roberson having a significant number of available seats if the Admin building continues to not be available

Data Source:
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TEA Enrollment Report 2023-2024
* ISDS PEIMS Disaggregation of PEIMS Student Data